

Slough Schools Forum – Key Decisions Log AY 2021/22, 2022/23 & 2023/24

Agenda Item 13

ACADEMIC YEAR 2021/22			
Issue and decision	Forum date	Agenda item	Minute ref
School Forum membership update	09/12/21	4	866
Gill Denham confirmed as academies member			
Chair to write to Coral Snowden and Peter Collins to ask if they wish to continue in post from January 2022			
DSG 2021/22 Monitoring report	09/12/21	6	868
Forum NOTED the current DSG position as set out in the monitoring report			
DSG funding update 2022/23	09/12/21	7	869
Forum NOTED the provisional DSG allocation for 2022/23 as set out in the report			
Schools Block 2022/23	09/12/21	9	871
LA to provide scenario modelling with and without requested 0.5% DSG top slice, to inform decision on block transfer in January meeting			
Early Years update	09/12/21	10	872
Forum NOTED the verbal report on EY funding			
Scheme for Financing Schools	09/12/21	11	873
Changes to the Scheme for Financing Schools, required in relation to the UK leaving the European Union, APPROVED by maintained school members, subject to confirmation from maintained secondary member (absent from meeting)			
Schools Forum membership update	19/01/22	5	879
Peter Collins confirmed as academies member for two years until January 2024			
Coral Snowden's term extended until July 2022			
Nominations to be sought for secondary academy member vacancy			
DSG 2021/22 monitoring report	19/01/22	7	880
Forum NOTED current 2021/22 DSG position			
DSG Management Plan update	19/01/22	8	881
Forum NOTED the verbal update from Johnny Kyriacou on the DSG management plan			
SEND Banding	19/01/22	9	882
Forum NOTED the verbal update from Chelsea Barnes on changes to the SEND banding matrix			
Growth Fund update	19/01/22	10	883
Forum APPROVED the Growth Fund criteria for 2022/23			
Forum NOTED the forecast position for the three years 2021/22, 2022/23 and 2023/24			
Schools Block 2022/23	19/01/22	11	883
Forum APPROVED the transfer of £100k from Schools Block to the CSSB			
Forum APPROVED the transfer of the balancing 0.44% figure (£676k) to the High Needs block transfer.			
Report to brought to March Forum meeting describing in detail the difference that this funding has made and how the funds transferred are being allocated.			
Early Years funding 2022/23	19/01/22	12	884
Forum members endorsed the EY Task Group recommendation and APPROVED Option 1 from the 2022/23 funding consultation			
AOB – School Improvement funding	19/01/22	16	888
Discussion to be arranged between LA officers and the chairs of SPHA and SASH to develop proposals for school improvement funding to take to the School Improvement Board and bring back to Forum.			

DSG monitoring report 2021/22	10/03/22	7	894
Forum NOTED the latest DSG position.			
DSG Schools Block 2022-23	10/03/22	8	895
Kamaljit Kaur confirmed she would follow up NNDR payment mechanism and issue clarification for all schools.			
CSSB budget 2022-23	10/03/22	9	896
Forum APPROVED transfer of £180,815 from High Needs block to the CSSB for 2022-23			
Forum AGREED allocation within the CSSB as proposed by the local authority.			
EY centrally retained budget 2022-23	10/03/22	10	897
Forum AGREED the use of the central retained funding as proposed by the local authority.			
DSG Management plan update	10/03/22	11	898
Forum NOTED the Cabinet report on current status of DSG Management Plan and accompanying verbal update			
Written or verbal update to be given at next meeting			
Task group update	10/03/22	12	899
Work of Task groups (Schools Block, High Needs and EY)			
Forward agenda and Key decisions log	10/03/22	14	901
Key decisions log to be updated for May meeting (Chair)			
Forum membership	05/07/22	5	906
Forum NOTED the adjustments to members' terms of office to better align with the academic terms.			
Chair agreed to seek nominations to fill primary and secondary vacancies in September			
Update on national/local funding issues	05/07/22	6	907
Chair agreed to collate and return Forum response to DfE consultation on national funding formula.			
High Needs Budget 2022/23	05/07/22	10	911
Forum NOTED the allocation of centrally retained funding			
Scheme for financing schools	05/07/22	14	912
Maintained Forum members AGREED the proposed minor change to the current Scheme raising the tender threshold from £10k to £25k			
ACADEMIC YEAR 2022/23			
Issue and decision	Forum date	Agenda item	Minute ref
DSG 2022/23 Monitoring report	10/11/22	7	923
Forum NOTED the current DSG position as set out in the monitoring report			
DSG Management Plan update	10/11/22	8	924
Forum NOTED the verbal update from Johnny Kyriacou on the DSG management plan and the application to the DfE Safety Valve programme			
Schools Block 2023/24	10/11/22	10	926
Forum APPROVED the transfer of £100k from Schools Block to the CSSB.			
Forum APPROVED the transfer of the balancing figure (0.5% less £100k) to the High Needs block, subject to confirmation in January 2023 following final DSG settlement.			
Forum ENDORSED the LA recommendation that DSG headroom be allocated through the basic entitlement factor			
Resource provision and AP place commissioning	13/01/23	7	937
Forum NOTED the number of resource and alternative provision places commissioned by the LA in academies for September 2023.			
Growth Fund 2023/24	13/01/23	8	938
Forum NOTED the proposed 2023/24 Schools Block top slice of £565k to support the Growth Fund.			
DSG Management Plan and Safety Valve programme	13/01/23	9	939
Forum NOTED the verbal update from Johnny Kyriacou on the DSG management plan and the application to the DfE Safety Valve programme			

